

State of Vermont Department of Taxes

Meals and Rooms Statistics Report

Period Summary by County/Town

Period: 7/1/2002 through 6/30/2003

Report Notes:

- (1) Information pertaining to fewer than ten accounts has been suppressed to protect confidentiality of taxpayer information. Suppressed information is noted by "**".
- (2) "Other" as a county name represents businesses with no fixed location within Vermont and businesses such as grocery and convenience stores reporting for multiple locations.
- (3) Reports for quarterly or annual periods include Information for Monthly and Quarterly filers.
- (4) Previous period figures reflect current status of returns and may not match previously published statistics.
- (5) 75 and 180 Day figures reflect returns posted within that time frame after close of the reporting period.
- (6) Because of overlapping definitions for county and RMO summaries, Weston is reported with Windham County instead of Windsor County.

<u>State / County</u> <u>Summary</u>	Current Taxable Receipts: 7/1/2002 - 6/30/2003			Previous Taxable Receipts: 7/1/2001 - 6/30/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Vermont	653,302,587	319,022,568	115,642,138	638,805,440	313,210,139	112,671,903	2.3%	1.9%	2.6%
Addison	23,679,858	9,248,923	3,756,709	23,518,342	8,647,161	3,596,630	0.7%	7.0%	4.5%
Bennington	45,238,239	29,731,909	9,361,249	44,877,231	30,031,670	9,195,957	0.8%	-1.0%	1.8%
Caledonia	18,787,035	6,311,089	2,558,191	19,160,630	6,234,142	2,618,067	-1.9%	1.2%	-2.3%
Chittenden	179,356,494	56,994,201	33,357,360	176,033,030	56,128,915	32,744,973	1.9%	1.5%	1.9%
Essex/Orleans	17,819,704	8,037,078	2,904,092	17,269,078	7,858,886	2,850,004	3.2%	2.3%	1.9%
Franklin/Grand Isle	25,328,087	8,551,789	3,530,681	25,480,888	8,206,757	3,478,276	-0.6%	4.2%	1.5%
Lamoille	38,531,307	46,096,578	8,757,708	39,342,159	47,388,722	8,764,128	-2.1%	-2.7%	-0.1%
Orange	12,744,285	3,669,812	1,645,390	12,811,847	3,037,413	1,481,316	-0.5%	20.8%	11.1%
Rutland	70,403,666	46,735,628	16,351,616	68,337,963	46,322,537	16,164,036	3.0%	0.9%	1.2%
Washington	55,639,936	18,381,949	9,465,759	53,265,181	18,990,524	8,663,761	4.5%	-3.2%	9.3%
Windham	58,692,283	38,955,674	12,650,067	56,599,111	34,460,779	11,914,679	3.7%	13.0%	6.2%
Windsor	53,914,053	46,307,937	11,303,316	53,522,368	45,902,632	11,200,079	0.7%	0.9%	0.9%
Other	53,167,640	*	*	48,587,612	*	*	9.4%		

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Multiple Period Summary

<u>Summary of Towns</u> <u>with 10 or more</u> <u>reporting accounts</u>	Current Taxable Receipts: 7/1/2002 - 6/30/2003			Previous Taxable Receipts: 7/1/2001 - 6/30/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Alburg	460,026	209,716	*	436,160	*	*	5.5%		
Arlington	1,597,805	1,547,872	*	1,555,067	1,557,620	*	2.7%	-0.6%	
Barre City	12,057,819	1,588,798	1,799,178	11,489,826	1,679,459	1,870,446	4.9%	-5.4%	-3.8%
Barre Town	3,821,044	*	*	4,049,209	*	*	-5.6%		
Barton	979,614	179,268	*	1,005,466	180,261	*	-2.6%	-0.6%	
Bennington	16,924,706	4,407,534	2,601,917	17,132,192	4,705,481	2,449,823	-1.2%	-6.3%	6.2%
Berlin	6,148,353	*	*	5,878,230	*	*	4.6%		
Bethel	785,115	*	*	869,135	*	*	-9.7%		
Bradford	2,761,575	*	*	2,497,264	*	*	10.6%		
Brandon	2,273,128	989,995	336,827	1,793,445	972,436	*	26.7%	1.8%	
Brattleboro	23,583,095	7,332,765	3,173,637	23,223,673	6,361,559	3,065,272	1.5%	15.3%	3.5%
Bridgewater	1,235,885	*	*	1,320,056	*	*	-6.4%		
Brighton	*	227,575	*	*	*	*			
Bristol	2,669,970	*	*	2,107,103	*	*	26.7%		
Burke	*	566,366	*	*	*	*			
Burlington	60,224,725	10,038,012	19,225,865	57,656,478	10,086,489	18,540,153	4.5%	-0.5%	3.7%
Cambridge	4,327,104	9,019,866	1,020,896	4,020,787	9,495,830	921,046	7.6%	-5.0%	10.8%
Castleton	1,709,837	*	*	1,809,411	*	544,423	-5.5%		
Chester	1,988,250	810,080	*	1,743,210	796,203	*	14.1%	1.7%	
Colchester	13,095,315	6,499,700	1,469,422	13,229,217	*	1,407,892	-1.0%		4.4%
Danville	1,164,397	*	*	1,203,662	152,835	*	-3.3%		
Derby	3,131,159	*	*	2,898,190	*	*	8.0%		
Dorset	2,855,412	*	675,034	2,867,623	1,584,613	692,645	-0.4%		-2.5%
Dover	9,883,808	12,961,414	3,635,148	8,976,298	11,258,150	3,400,974	10.1%	15.1%	6.9%
Enosburg	1,873,646	*	*	1,822,226	*	*	2.8%		
Essex	18,997,404	3,216,682	2,121,611	18,743,550	3,158,615	2,232,186	1.4%	1.8%	-5.0%
Fair Haven	2,895,617	*	*	2,843,576	*	*	1.8%		
Fairlee	1,744,302	*	*	1,894,334	*	*	-7.9%		
Ferrisburgh	*	*	*	824,682	*	*			
Hardwick	1,254,350	*	*	1,219,270	*	*	2.9%		
Hartford	12,665,654	9,984,810	2,427,540	12,789,959	9,850,557	2,485,285	-1.0%	1.4%	-2.3%
Hinesburg	1,644,375	*	*	1,654,590	*	*	-0.6%		
Jericho	1,233,474	*	*	1,135,245	*	*	8.7%		
Johnson	*	*	*	1,092,682	*	*			
Killington	18,335,077	32,345,515	7,945,215	18,006,271	31,955,761	7,755,127	1.8%	1.2%	2.5%
Londonderry	2,087,362	1,526,298	532,222	2,637,353	2,453,680	638,078	-20.9%	-37.8%	-16.6%
Ludlow	9,254,604	11,071,753	2,015,196	8,797,223	10,289,354	1,868,135	5.2%	7.6%	7.9%
Lyndon	6,225,581	*	792,501	6,109,964	*	835,182	1.9%		-5.1%

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Multiple Period Summary

Summary of Towns with 10 or more reporting accounts	Current Taxable Receipts: 7/1/2002 - 6/30/2003			Previous Taxable Receipts: 7/1/2001 - 6/30/2002			Period to Period Change		
	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
Manchester	19,764,686	17,503,421	4,319,131	19,108,697	17,797,597	4,171,845	3.4%	-1.7%	3.5%
Mendon	*	2,776,030	*	*	*	*			
Middlebury	12,651,406	3,649,498	1,918,837	13,295,949	3,643,891	2,021,653	-4.8%	0.2%	-5.1%
Milton	4,626,749	*	*	4,674,701	*	*	-1.0%		
Montgomery	798,242	*	*	840,423	*	*	-5.0%		
Montpelier	14,010,861	2,568,586	2,673,843	13,960,954	3,467,924	2,567,802	0.4%	-25.9%	4.1%
Morristown	6,245,381	*	511,299	6,578,208	*	549,129	-5.1%		-6.9%
Newport City	7,388,796	754,513	1,041,395	7,230,431	*	1,016,136	2.2%		2.5%
North Hero	*	995,320	*	*	887,206	*		12.2%	
Northfield	2,011,754	*	*	1,741,965	*	*	15.5%		
Pawlet	534,516	*	*	*	*	*			
Pittsford	*	*	*	1,231,056	*	*			
Poultney	1,261,967	*	*	1,037,222	*	*	21.7%		
Putney	2,339,121	*	*	2,487,038	*	*	-5.9%		
Randolph	3,096,683	*	*	3,295,248	*	387,058	-6.0%		
Richford	781,208	*	*	814,662	*	*	-4.1%		
Richmond	1,353,504	*	*	1,212,847	*	*	11.6%		
Rockingham	4,365,790	*	1,045,961	4,177,067	*	1,067,459	4.5%		-2.0%
Royalton	1,525,848	*	*	1,610,281	*	*	-5.2%		
Rutland City	34,902,486	7,989,100	5,259,387	33,147,605	8,564,067	5,343,309	5.3%	-6.7%	-1.6%
Shelburne	9,801,360	3,793,124	1,292,359	9,886,168	3,792,062	1,473,196	-0.9%	0.0%	-12.3%
So Burlington	52,753,693	26,243,220	5,388,944	54,356,211	26,373,214	5,711,683	-2.9%	-0.5%	-5.7%
South Hero	997,866	523,365	*	997,442	577,808	*	0.0%	-9.4%	
Springfield	6,053,179	*	901,008	6,199,452	*	901,153	-2.4%		0.0%
St Albans City	6,217,015	*	1,600,392	6,058,939	*	1,650,158	2.6%		-3.0%
St Albans Town	6,395,346	*	*	6,940,457	*	*	-7.9%		
St Johnsbury	7,808,694	*	731,008	8,234,494	*	721,775	-5.2%		1.3%
Stowe	26,351,194	35,983,098	7,056,451	26,923,155	36,806,588	7,115,451	-2.1%	-2.2%	-0.8%
Stratton	6,042,885	*	1,669,668	4,836,657	*	*	24.9%		
Swanton	3,112,089	*	*	3,075,637	*	*	1.2%		
Troy	644,264	206,643	*	646,641	*	*	-0.4%		
Tunbridge	87,259	*	*	130,698	*	*	-33.2%		
Vergennes	4,407,112	*	1,004,451	4,089,472	*	945,295	7.8%		6.3%
Waitsfield	4,745,862	1,652,277	1,430,538	4,390,351	1,835,470	1,469,467	8.1%	-10.0%	-2.6%
Wallingford	498,958	*	*	627,891	*	*	-20.5%		
Warren	3,823,469	5,503,977	1,231,206	3,495,035	5,803,570	1,027,608	9.4%	-5.2%	19.8%
Waterbury	5,986,967	3,496,711	1,213,738	5,856,333	3,466,311	1,005,456	2.2%	0.9%	20.7%
Weathersfield	823,887	*	*	*	*	*			

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	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol	Meals	Rooms	Alcohol
West Windsor	*	1,918,202	*	*	*	*			
Westmore	*	459,782	*	*	*	*			
Weston	813,291	816,040	*	*	741,820	*		10.0%	
Williston	10,284,712	*	1,009,484	7,604,952	*	568,179	35.2%		77.7%
Wilmington	4,913,547	2,214,357	1,342,790	4,918,724	2,387,915	1,195,448	-0.1%	-7.3%	12.3%
Windsor	2,049,020	*	508,285	2,100,363	*	530,946	-2.4%		-4.3%
Winhall	2,086,839	1,977,858	*	2,196,296	1,734,303	*	-5.0%	14.0%	
Winooski	4,321,920	*	1,911,910	4,783,730	*	1,905,128	-9.7%		0.4%
Woodstock	9,423,618	10,546,202	2,262,690	9,679,066	11,033,009	2,404,367	-2.6%	-4.4%	-5.9%